

Thirty-second Sunday in Ordinary Time, November 12, 2023

Holy Spirit Catholic Church

4341 East 131st Street
Garfield Heights, Ohio 44105
216.581.0981

MISSION STATEMENT

We come together as a diverse and welcoming community to glorify, praise and give thanks to God through Jesus Christ.

Inspired by God's Word and the Eucharist, we go forth to serve the needs of our parish and the extended community.

We are called through the Holy Spirit to spread the Gospel message and reach out to the poor and oppressed.

We are committed to know, understand and love each other as member of Christ's body.

COME WORSHIP WITH US!

*O God, you are my God
whom I seek;
for you my flesh pines and
my soul thirsts
like the earth, parched,
lifeless and without water.*



Holy Spirit Church

*My soul is thirsting for you,
O Lord my God...
For your kindness is
a greater good than life;
my lips shall glorify you.*

-Psalm 63

Saturday Vigil Mass

4:00 pm

Sunday Mass

10:30 am

Weekday Mass

Wednesday, 6:30 pm

Sacrament of Reconciliation

Wednesday, 5:00-6:00pm

Eucharistic Adoration

Wednesday, 5:00-6:00pm
(Holy Rosary, 5:40-6:00pm)

Administrator: Fr. Dave Domanski, OFM Capuchin
pastor@holyspiritcleveland.org, 216-581.0981

Music Minister: Mr. David Williams
musician@holyspiritcleveland.org

Business Manager: Mr. Gerald Arnold
accounting@holyspiritcleveland.org

Deacon Emeritus: Rev. Mr. Ron James

Deacon Emeritus: Rev. Mr. Shelby Friend

2022-2023 PARISH FINANCIAL REPORT

Dear Sisters and Brothers of Holy Spirit,

Thank you for your ongoing support of our parish. Your commitment and sacrificial giving allows us to continue to be a vibrant and welcoming faith family! I am grateful to be a part of a parish that continues to come together, support what needs to be done, and work towards building a legacy of faith, hope, and love within our Parish family and beyond. With the guidance of our Finance Council, I present to you the year-end report for June 2023 as well as the budget for year-ending June 2024.

The parish change of pastor/administrator took place in mid-April of the past year. The budget for the 2022-2023 Fiscal Year year and the following capital expenditures had already been completed upon my arrival:

| | |
|--------------------|---|
| \$11,945.00 | Security Camera System Upgrade |
| \$30,367.83 | Parish Rectory and Office Improvements |
| \$17,732.34 | Parish Center Repair/Renovation |
| \$961.68 | Church Audio System Repair/Replacement |
| \$82.96 | Parish Center Wall Frames |
| \$25,490.00 | Plaza Renovation Drawings and Preparation |
| \$86,579.81 | TOTAL CAPITAL EXPENDITURES FOR 2022-2023 |

The following budgeted capital improvements were reviewed by Fr Dave Domanski and the Finance Council for the 2023-2024 Fiscal Year include:

| | |
|------------------|---|
| \$45,000 | Church Share of the Plaza Renovation |
| \$10,000 | Paint Church Doors |
| \$30,000 | New Accessible Church Bathroom |
| \$100,000 | Mulligan Hall Asbestos Abatement, Floor Finishing, Cabinetry |
| \$1,500 | Office Computer |
| \$75,000 | School Lighting Upgrade and School Fire Alarm Replacement/Upgrade |
| \$10,000 | Miscellaneous Projects |
| \$271,500 | TOTAL CAPITAL EXPENSES BUDGETED FOR 2023-2024 |

2023-2024 Capital Improvements notes:

- Plaza renovation construction is completed. \$200,000 from a NEORS (Sewer District) grant covered majority of the project. Thank you Fr David Nestler and Finance Council for obtaining this grant. Landscaping/seating planned to be completed Spring of 2024 and will be expenses beyond the budget that may require fundraising/sponsorship.
- Painting of all exterior sides of Church entrance doors is completed under budget.
- Interior school lighting upgrade to energy efficient LED bulbs is near completion. A fire alarm system connecting the school directly to the local fire department is being quoted.
- Mulligan Hall asbestos abatement floor renovation will begin November 13. \$9,000 is set aside for this Mulligan Hall renovation. The Food Pantry ministry has been moved to the Parish Center. The Pantry will operate there during construction and it will be decided if it is to remain there after a period of evaluation.
- The Church bathroom renovation is part of an overall accessibility upgrade to the campus. Other projects that will need funding over the next couple years include accessible exterior entrance, sound system improvements and accessibility of Mulligan Hall. \$10,000 has been raised toward accessibility of the Hall and Church.
- Other non-capital expense improvements completed: Parish Center meeting room new laminate floor, Parish Center 3rd floor retreat area refinishing of bath-tubs, Purchase of new AC units for Parish Center.
- *To the extent that these projects come in under budget the money will be saved or used for other necessities.*

THIRTY-SECOND SUNDAY IN ORDINARY TIME, NOVEMBER 12, 2023**HOLY SPIRIT PARISH: STATEMENT OF ASSETS, LIABILITIES AND FUND BALANCE**

| | | Balance at June 30, | |
|---|-----------|---------------------|------------------------|
| | | 2023 | 2022 |
| ASSETS | | | |
| CHECKING, SAVINGS AND INVESTMENTS | | | |
| Checking Account Balances | \$ | 218,558.24 | \$ 257,340.12 |
| Savings and Investment Account Balances | | 797,253.84 | 714,116.74 |
| TOTAL CHECKING SAVINGS AND INVESTMENTS | | 1,015,812.08 | 971,456.86 |
| ACCOUNTS RECEIVABLE | | 53,159.14 | 75,192.30 |
| OTHER ASSETS | | - | - |
| TOTAL ASSETS | \$ | 1,068,971.22 | \$ 1,046,649.16 |
| LIABILITIES | | | |
| ACCOUNTS PAYABLE AND ACCRUED EXPENSES | | | |
| Payable to Diocese of Cleveland | \$ | 15,537.73 | \$ - |
| Other accounts payable and accrued expenses | | 25,519.22 | 41,588.71 |
| TOTAL ACCOUNTS PAYABLE AND ACCRUED EXPENSES | | 41,056.95 | 41,588.71 |
| INCOME RECEIVED IN ADVANCE | | 59,517.16 | 43,018.83 |
| TOTAL LIABILITIES | | 100,574.11 | 84,607.54 |
| FUND BALANCE | | | |
| FUND BALANCE BEGINNING OF FISCAL YEAR | | 962,041.62 | 387,122.99 |
| Net Surplus (Deficit) for Fiscal Year | | | |
| Parish | | 6,355.49 | 574,918.63 |
| Net surplus (deficit) for fiscal year | | 6,355.49 | 574,918.63 |
| FUND BALANCE, END OF FISCAL YEAR | | 968,397.11 | 962,041.62 |
| TOTAL LIABILITIES AND FUND BALANCE | \$ | 1,068,971.22 | \$ 1,046,649.16 |

HOLY SPIRIT PARISH; STATEMENT OF CHURCH REVENUE AND EXPENSES

| | | Actual Year Ended June 30, | | Budget Year Ending June 30, |
|---|-----------|----------------------------|----------------------|-----------------------------|
| | | 2023 | 2022 | 2024 |
| CHURCH REVENUE | | | | |
| Offertory Collections | \$ | 268,979.52 | \$ 274,452.84 | \$ 269,000.00 |
| Other Collections | | 13,359.14 | 13,810.39 | 13,450.00 |
| Donations & Bequests | | 161,362.57 | 177,769.17 | 132,300.00 |
| Income from Parish Programs | | 11,428.89 | 5,080.73 | 1,975.00 |
| Investment & Endowment Income (Loss) | | 58,635.56 | (63,834.21) | 12,125.00 |
| Rental Receipts | | 75,715.52 | 75,168.40 | 86,291.00 |
| Contributions from Parish Organizations | | - | - | - |
| Miscellaneous Receipts | | 5,290.01 | 6,321.25 | 4,500.00 |
| Designated Collections | | 9,107.92 | 11,165.25 | - |
| Extraordinary Receipts | | 435.00 | 711,054.13 | - |
| TOTAL CHURCH REVENUE | | 604,314.13 | 1,210,987.95 | 519,641.00 |
| CHURCH EXPENSES | | | | |
| Salaries, Benefits, & Taxes | | 223,986.57 | 231,811.66 | 215,618.83 |
| Rectory & Household | | 8,981.87 | 5,573.55 | 3,500.00 |
| Parish Office & Administration | | 56,339.39 | 110,262.29 | 57,011.80 |
| Altar, Sanctuary, & Liturgical | | 11,426.31 | 6,635.57 | 12,900.00 |
| Community Outreach | | 25,531.74 | 12,970.07 | 35,500.00 |
| Religious Education | | 2,922.18 | 2,101.07 | 4,350.00 |
| Stewardship & Evangelization | | 1,570.52 | 1,531.95 | 1,050.00 |
| Utilities | | 29,267.85 | 27,327.45 | 34,700.00 |
| Insurance & Property Taxes | | 50,180.16 | 38,493.23 | 51,500.00 |
| Maintenance, Repairs, & Plant Operating | | 44,683.71 | 48,643.17 | 68,234.00 |
| Diocesan Assessments | | 45,876.00 | 48,498.00 | 44,838.00 |
| Designated Collections | | 9,107.92 | 11,165.25 | - |
| Capital Expenditures | | 86,579.81 | 82,364.04 | 271,500.00 |
| Extraordinary Expenses | | 1,504.61 | 8,692.02 | - |
| TOTAL CHURCH EXPENSES | | 597,958.64 | 636,069.32 | 800,702.63 |
| NET CHURCH SURPLUS (DEFICIT) | \$ | 6,355.49 | \$ 574,918.63 | \$ (281,061.63) |

2022-2023 Budget Notes:

- We operated with a surplus of \$6,355.49 due to our investments performing well. Without investment gains we would have been in an operating deficit of \$44,118.29. Investment income is volatile and cannot always be relied upon to meet our expenses. The school building lease to SMART Academy provided an annual income of \$82,500. Without that income our total deficit would be \$126,618.29. Even without any capital improvements we would still be in a deficit of \$40,038.48. We need to be aware that we are relying on income from outside sources to meet our operating expenses. Our offertory is not meeting the normal expenses to keep our parish in operation.
- There are necessary capital expenses we need to plan on to keep our facilities functioning (replacing old boilers, roofing maintenance, parking lot resurfacing, energy efficiency, safety upgrades including accessibility and asbestos removal). We also need to continue to invest money into the parish's growth (facility improvements, programs for all ages and income levels, both within our parish family and outward to our neighbors). The strategic plan work continues to move forward and will help us prioritize what we do.
- We have to increase revenue by our weekly offertory, fund raising and grants. We cannot contribute to fund raising efforts while decreasing weekly offertory.
- As part of fundraising, please remember us as part of your estate plans. This enables us to plan, and think into the future with confidence and new possibilities.
- We are cutting expenses where possible (utilities, service contracts, technology, etc.), and will continue to look for every possible way to trim or eliminate expenses.
- Online giving is safe and secure and is a *very big help to us administratively*. Please consider moving to online giving.

Please continue to provide support through your prayers and financial planning so that we can build a legacy of faith as a Holy Spirit family!

Yours in Christ,
Fr. Dave Domanski OFM Cap.

LITURGICAL CALENDAR / MASS INTENTIONS

| | |
|---------|---|
| 11/12 | 32nd Sunday in Ordinary Time |
| 4:00pm | Sherman Whaley |
| 10:30pm | People of Holy Spirit Parish |
| 11/13 | Memorial of Saint Frances Xavier Cabrini, Virgin |
| 11/14 | Tuesday of the 32nd Week |
| 11/15 | Wednesday of the 32nd Week |
| 6:30pm | Roderick Rencher |
| 11/16 | Thursday of the 32nd Week |
| 11/17 | Memorial of Saint Elizabeth of Hungary, Religious |
| 11/18 | Saturday of the 32nd Week |
| 11/19 | 33rd Sunday in Ordinary Time |
| 4:00pm | People of Holy Spirit Parish |
| 10:30pm | Minnie Rencher |

BIRTHDAYS

| | |
|-------|--|
| 11/12 | Laverne Brownlee |
| 11/13 | Kathleen Hawkins, Fr Dave Domanski |
| 11/14 | Nancy Johnson, Danni See, Lamont Williams |
| 11/15 | Ngozi Chukwu, Tom Fett, Johnneshia Larkin Marcy Reese |
| 11/16 | Julius Simmons, Marcia Turner |
| 11/17 | Charlotte Brown, Estella Fortson, Mildred Jackson |
| 11/18 | Kylee Tucker |



Many of the guests and parishioners who attended our All Souls Remembrance Mass and Plaza Blessing last weekend overwhelmingly responded that it was truly a spirit filled and uplifting celebration. Thank you to our Bereavement Ministry for their preparation of the liturgy and memorial's throughout the Church. Our choir, musicians, and praise dancers lifted our minds and hearts through music and dance. The Men of Faith provided wonderful hospitality with coffee, donuts, and pizza for all! Thanks be to God for the ways we work together, welcome others, and celebrate as a Church family!



STEELERS VS BROWNS WATCH PARTY!!!

Sunday, November 19, after Mass at the Parish Center, the **Men of Faith** will provide food and beverages for all. GO BROWNS!

PARISH ACTIVITY CALENDAR

11/12 Liturgy Planning Meeting, 12:15pm, PC
 11/14 Finance Council Meeting
 11/23 Thanksgiving Day (No Mass)
 11/26 Youth Group Meeting, 12:15pm, PC
 12/3 First Sunday of ADVENT
 12/24 4th Sunday of Advent Mass (10:30am)
 The Nativity of the Lord, Vigil Mass (6:30 pm)
 12/25 The Nativity of the Lord, Mass (10:30 am)

Monday Bible Study Mondays, 7:00pm, ZOOM

Little Rock Men's Bible Study

Mondays, 7:00pm, Thea Bowman

Thursday Bible Study Thursdays, 12:00pm, PC

OGN 2nd Thursday, 7:00pm, ZOOM

Women's Guild 1st Saturday, 10:30am, PC

Peter Claver 3rd Saturday, 9:30am, PC

Men of Faith 1st Sunday, 12:15pm, PC

Holy Name Society 2nd Sunday, 12:15pm, PC

PSR 1st/3rd Sunday, 12:15pm, PC

Youth Group 4th Sunday, 12:15pm, PC



The Sisters of Notre Dame thank Holy Spirit for our gift in support of the 2023 SND BBQ & Boutique. We are helping the sisters in the many ministries they are active in throughout the Diocese including education, social justice initiatives, and pastoral care.

**CONGRATULATIONS
JASMINE SMOOT!!!**

For achieving First Honors in the first half term of her senior year at Trinity High School!



MEDICARE EDUCATION MEETING

November 12th, Parish Center after Mass

Whether you're just getting started with Medicare, anticipating on retiring soon or simply looking to learn about your Medicare choices during the Annual Enrollment Period (October 15 – December 7), we invite you to join us for an enlightening Medicare Education session following Sunday Mass on November 12th. The presenter will be Gail Ellington, Licensed Insurance Agent. Light refreshments will be served.

CONGRATULATIONS PARISHIONERS

STACY COLLIER and EARLE B TURNER

for their re-election to Garfield Hts City Council and Cleveland Clerk of Courts, respectively. We are blessed for the many ways we serve our surrounding community. Thank you both for your commitment to our local government!



Blessing of our new Community Plaza with Garfield Hts Mayor Matt Burke and our finance council members who worked hard to get the grant funding



The Men of Faith along with Mr. Charles Leak, our grounds and maintenance technician, worked hard to clean out Mulligan Hall this past week in preparation for the upcoming asbestos abatement/ floor renovation



Q4

OCT-DEC 2023

THE VILLAGE DRUM

FALL 2023



Office of Black Catholic Ministries
Sr. Jane Nesmith, Director



Catholic Diocese
of Cleveland



@BlkCatholicsCLE

USCCB OPEN POSITION

Seeking an assistant director for African American Affairs. The assistant director reports to and assists the Executive Director in coordinating efforts at the national level to support the bishops' ministry toward ethnic / culturally diverse communities, with particular emphasis on African-American communities. To learn more about the position search careers at usccb.org.

MRS MONTHLY PRAYER SERVICE

Announcing a new Migration and Refugee Services (MRS) initiative, a monthly prayer service will occur on the 8th of every month at 2:00 pm per the date of St. Josephine Bakhita's Feast Day on February 8th. Our mission each month of the 12-month calendar year is to bring awareness to issues that intersect with human trafficking.



QR code for
recurring
Zoom link

THE BLACK CATHOLIC MOVEMENT IN CLEVELAND

On July 24, 1990, the National Black Catholic Clergy Caucus of the United States designated November as Black Catholic History Month to celebrate the long history and proud heritage of Black Catholics. This year, we remember three prominent members of our own Black Catholic Community.



Louis Gleason (October 14, 1929 - April 28, 2022)

Mr. Louis Gleason was the first Director of the Office of Black Catholic Ministries in Cleveland, OH. He worked tirelessly to assist in establishing the National Association of Black Catholic Administrators, and helped the Diocese to establish the Catholic Charities Martin de Porres Center and Fatima Family Center. He was Coordinator of the Campaign for Human Development serving on a number of national, regional and local organization boards and commissions addressing issues related to the black community. Gleason also worked with Archbishop James Lyke in identifying pastoral staff for the urban region.



Aurelia Elliott (May 18, 1929 - March 8, 2013)

Ms. Elliott was a founding member and Grand Lady of the St. Peter Claver Ladies Auxiliary Court 227. She was also a founding member of the Diocesan Black Advisory Board, and the Ohio African American Catholic Commission. She served on City of Cleveland Council for Economic Development and helped coordinate the first diocesan delegation to the National Black Catholic Congress Conference. She was a trailblazer for the Black Catholic Community as well as an advocate for Black Youth and Young Adults.

(Continue on page 2)

THE BLACK CATHOLIC MOVEMENT CONTINUED...

With her presence, as well as finances, she supported the implementation of Black Catholic Input (BCI), the Diocesan effort to enhance ministry to youth and young adults. Ms. Elliott worked with Archbishop James Lyke and the City of Cleveland on issues facing the Black Community.



Fr. Gene R. Wilson, C.P.P.S. (May 18, 1928 - March 30, 2017)

Fr. Gene Wilson entered the Missionaries of the Precious Blood in 1950. He earned a bachelor's degree from St. Joseph's College in Rensselaer, IN and attended Catholic University in Washington, D.C. After ordination on May 28, 1960, he was assigned as the Pastor of the historically Black Catholic Parish at St. Adalbert / Our Lady of the Blessed Sacrament Church, and was the first Black priest in the Diocese of Cleveland. He brought into St. Adalbert / OLBS Church the cultural impact of the Black Consciousness movement by painting all of the statues in the church brown. He worked with the Commission on Catholic Community Action and was the chairman of the Black Catholic Task Force. Fr. Wilson had a strong devotion to the Holy Spirit and was active in the charismatic movement.



NEW YOUTH INITIATIVES

In order to further engage our elementary school youth in their cultural spirituality, three of the Catholic schools in the Diocese have initiated a Gospel Choir option among their extracurricular activities. This initiative has ignited much excitement and enthusiasm among the Black students. Many thanks to the principals at St. Adalbert School, St. Aloysius School, and St. Mary's School in Akron, OH for their openness in enabling these initiatives. Holy Spirit Parish has just started a youth group that will be meeting monthly. By the grace of God, students are provided with another avenue through which they can share their faith and express their love for their God and their neighbor. Each choir may come to be a bridge from the school to the parish community.

Two part-time Youth Advocates have been hired to assist in engaging the youth in the four African American parishes into a closer walk with Jesus on their faith journey. We are grateful for the professional expertise of Coach Eugene Jones and Ms. Antoinette Smith. Coach Jones, a retired police detective and a certified basketball referee, is a lifetime member of St. Aloysius Parish. Ms. Smith is an Administrative Assistant at the Division of Children and Family Services. She has been a former Youth Minister at St. Agnes / OLOF parish. Both Advocates are even more passionate about their Catholic faith!

LEARN MORE AT DIOCESEOFCLEVELAND.ORG/BLKCATHOLICSCLE

NOVEMBER

Called to Sainthood Retreat,
Nov 25, 9:30am-1:30pm
St. Agnes/OL of Fatima
Join us on retreat to hear about the lives of the six African Americans on the road to sainthood. Our presenter will be Dcn. Allen Stevens of the Archdiocese of New Orleans. Invaluable handouts to support your prayer life and lunch will be provided.

DECEMBER

Live Youth Nativity Scene,
Dec 14, 6pm & 7pm
St. Aloysius Church
The event will feature the St. Aloysius Youth Chorus and the Diocesan Youth Praise Dancers. The St. Adalbert Altar Servers and Holy Spirit Youth Club will also enhance the event. Live animals will include a donkey, sheep, goats, a cow and a full-sized camel (camel weather permitting).

JANUARY

Memorial: Dr. Martin Luther King, Jr. Weekend!
Fr. John Judie from the Diocese of Louisville, KY will be our guest homilist at three locations in the Diocese this weekend.

- Jan 13, St. Dominic Church, 5 pm Vigil Mass and reception
- Jan 14, St. Agatha / St. Aloysius Church, 10am Mass
- Jan 15, Cathedral of St. John the Evangelist, 12pm Mass

WEEKLY COLLECTION

| | 10/29/23 | 11/5/23 |
|--------------------------------|-------------------|-------------------|
| Online Contributions | \$2,770.00 | \$3,020.00 |
| Envelope Contributions | \$2,907.00 | \$3,770.00 |
| Sunday Total Collection | \$5,677.00 | \$6,790.00 |
| Ministry of Mercy (online) | \$0.00 | \$25.00 |
| Ministry of Mercy (envelopes) | \$0.00 | \$90.00 |



VIA OUR SUNDAY VISITOR

www.osvhub.com/holyspiritcleveland/giving/funds

Take advantage of the simplistic convenience of automatic, regularly scheduled contributions (or one-time gifts for special collections) through Our Sunday Visitor. You control how much and how often you give. You can see reports on your contribution history and generate tax statements at each year's end.

Thank you very much for your continuous support!

PRAY FOR OUR SISTERS AND BROTHERS

If you or members of your family are admitted to the hospital and would like to be visited and remembered in prayer, please notify the parish office. If you are unable to attend Mass and want to receive a visit from the pastor or an extraordinary minister, please contact the parish office.

Let us always pray for our sick and shut-in parishinors. In particular, please remember in prayer:

| | | | |
|--------------------------|-----------------------|--------------------------|----------------------|
| Carrie Aaron | Rachel Gason | Shirley Liston | Demateress Richards |
| Thelma Arnold | Merline Goodson | Margaret Luton | Edith Richardson |
| Raman Belinson | Tyric Green | Marian Mauldin | Sandra Rose |
| Maureen Belinson | Maria Hanan | Rosemarie McBride | Jean & Len Rosky |
| Bettina & Horace Bowling | Bobby Harris | Sr. Kathleen McCafferty | Jesse Smiley |
| Allyssa Brand-Bey | Mildred Jackson | Don Miller | Doris St. Clair |
| Dwight A. Carpenter | Mary James | Barbara Oliver | Sharm Starks |
| Jesse & Jessica Carr | Daniel Jefferson | Jimmy Owens | Bill & Monica Starks |
| Jerry Cohea | Clementine Jefferson | Vera Payne | Theresa Talbott |
| Helen Collier | Samuel Johnson | Ann Payne | Jonathan Traylor |
| Denise Curry | Reaver Jones | Kiana Pearson | Henry Tucker |
| Cordell Curry | John P. Jones, Jr. | Patricia Pendleton | Cole Whaley |
| Patricia Douglas | Beverly Jordan | Fletcher & Delores Posey | Carmen Whaley |
| Ruby Fett | Tammy Larkin | Della Powell | Preston Whatley |
| Estella Fortson | Rochelle Larkin-Carr | Catherine Powell | Linda E. Williams |
| Kendall Fortson | Tyrone & Terry Lester | Roger & Connie Raines | Cora Williams |
| Gerri Fracasso | Star Lewandowski | Pauline Reed | Catherine Wilson |
| Maxine & Shelby Friend | Amanda Lewis | Sophonra Reed | Marvin Young |
| Barbara Galloway | Wendy Lewis | Horace Reese | |

If you decide that it is no longer necessary for your name to appear on this list because your condition has improved, please contact the parish office.

PRAY FOR OUR PARISHINORS IN THE MILITARY:

| | | |
|--------------------|---------------|------------------|
| Saundra Clark | Steven Rau | Mario Williams |
| Uchechi Onwuanaibe | Sydney Turner | Maurice Williams |
| Sadé Powers-Morgan | | |

